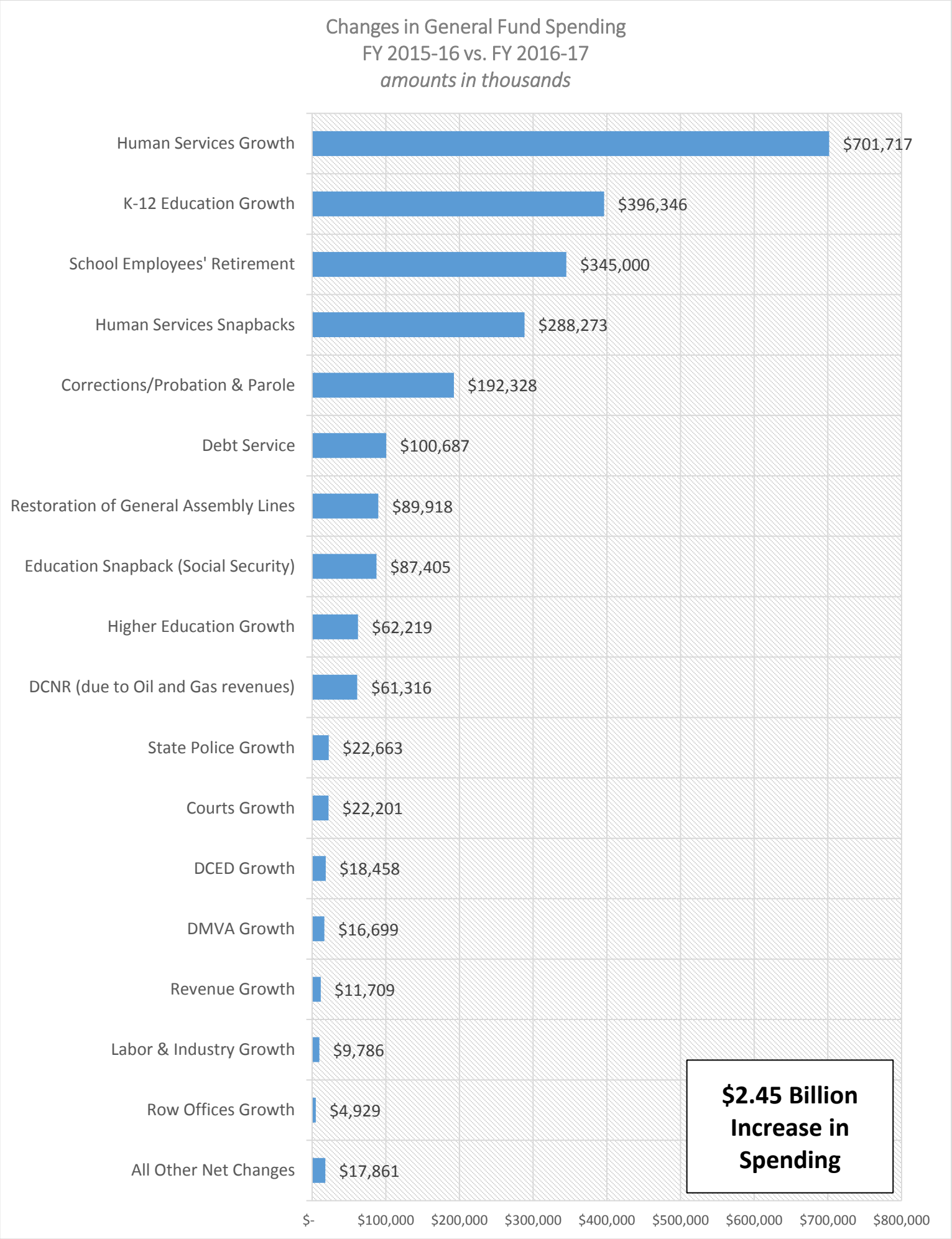
Changes in General Fund Spending
FY 2015-16 vs. FY 2016-17
amounts in thousands
Human Services Growth
$701,717
K-12 Education Growth
$396,346
School Employees' Retirement
$345,000
Human Services Snapbacks
$288,273
Corrections/Probation & Parole
$192,328
Debt Service
$100,687
Restoration of General Assembly Lines
$89,918
Education Snapback (Social Security)
$87,405
Higher Education Growth
$62,219
DCNR (due to Oil and Gas revenues)
$61,316
State Police Growth
$22,663
Courts Growth
$22,201
DCED Growth
$18,458
DMVA Growth
$16,699
Revenue Growth
$11,709
Labor & Industry Growth
$9,786
Row Offices Growth
$4,929
All Other Net Changes
$17,861
$2.45 Billion Increase in Spending
$-
$100,000
$200,000
$300,000
$400,000
$500,000
$600,000
$700,000
$800,000